

Energy Efficiency Program Activity by Town

9/10/26 3:08
Page 1 of 1

Town Name: CHATHAM
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	17,586.01	\$40,982.25	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,274.00	\$2,732.11	5	12,117.02	\$29,639.11	22	\$532,017.27	5.57%
A2b - Residential Conservation Services (RCS)	0.00	\$1,095.00	5	0.00	\$4,899.20	19	\$104,557.20	4.69%
A2c - Residential Retail	4,199.45	\$6,960.00	13	28,431.26	\$106,236.16	165	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$33,876.47	10	\$0.00	0.00%
Res Subtotal	5,473.45	\$10,787.11	23.00	58,134.29	\$215,633.19	219	\$636,574.47	
Res % of Total	42.06%	90.36%	95.83%	70.42%	76.60%	90.87%	56.77%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-863.47	\$47,826.15	5	\$156,405.81	30.58%
IE Subtotal	0.00	\$0.00	0.00	-863.47	\$47,826.15	5	\$156,405.81	
IE % of Total	0.00%	0.00%	0.00%	-1.05%	16.99%	2.07%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,539.00	\$1,151.00	1	15,353.00	\$6,066.63	6	\$328,286.75	1.85%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	9,934.83	\$11,981.87	11	\$0.00	0.00%
C&I Subtotal	7,539.00	\$1,151.00	1.00	25,287.83	\$18,048.50	17	\$328,286.75	
C&I % of Total	57.94%	9.64%	4.17%	30.63%	6.41%	7.05%	29.28%	
Total	13,012.45	\$11,938.11	24	82,558.65	\$281,507.84	241	\$1,121,267.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.